

2010 PROPOSED BUDGET

BEGINNING BALANCE	(Estimated carryover balance from calendar year 2009)	
<u>INCOME</u>		
Undesignated Income	General - undesignated income	
	Day Care Income (if applicable)	
Designated Income	Missions Income	
	Other Designated Income	
TOTAL INCOME		
<u>EXPENSES</u>		
General Fund Expense	Salaries & Benefits	
		Salary
		Housing
		Cafeteria
		Benefits
		Staff Salaries
		Total of Salaries & Benefits
	Operational Expenses	
Day Care Expense		
Other Designated Expenses		
Missions Expense		
TOTAL EXPENSES		
ENDING BALANCE		
CASH IN OTHER ACCOUNTS		
TOTAL CASH AVAILABLE		

Pastor's Signature

Date

Advisory Committee Member Signature

Advisory Committee Member Signature

Advisory Committee Member Signature